



**Pupil Development Grant 2023-2024
School Spending Plan**

School: Bryn Deri Primary School

School Overview

Detail	Data
School name	Bryn Deri Primary School
Number of learners in school	197
Proportion (%) of PDG eligible learners	11%
Date this statement was published	March 2023
Date on which it will be reviewed	March 2024

Pupil Development Grant 2023-24

PDG Allocation =£17,250

EYPDG Allocation = £9,200

Total Allocation = £26,450

Total Expenditure = £32,998.28

Difference = £6,548

Intended outcome	Success criteria
Ensure equity and quality for all learners including our youngest learners to support their learning and development.	e-FSM pupils achieve in line with non-FSM pupils
The health and well-being of children and young people is in line with the Framework on Embedding a Whole-School Approach to Emotional and Mental Well-being.	e-FSM pupils have the tools to look after their mental health and become <i>Healthy confident individuals</i>
Overcoming the impact of poverty on attainment and wellbeing	Improved engagement with families and raised aspirations, Attendance and attainment of eFSM pupils is in line with non eFSM pupils

Teaching and Learning

Budgeted cost: £ 31,998.28

Activity	Evidence that supports this approach
Supporting the development of literacy and numeracy skills through specific intervention programmes which enable success across the curriculum for Wales and raise aspirations for all	Literacy and Numeracy Intervention support and programmes (LSA led) Staffing Wellcomm, Language Links, CLIP, Maths Factor, Sound Discovery SAIL STARS, Precision Teaching Literacy and Numeracy Resources Maths Factor, Reading Bugs and Nessy
Supporting the health and well-being of children and young people - in line with the Framework on Embedding a Whole-School Approach to Emotional and Mental Well-being.	Mental Health and Wellbeing Intervention support and programmes (LSA led) Staffing ELSA/Thrive
Providing equity and excellence for all	Whole Class Music Lessons (Violin/saxophone/recorder) funded by PTA Participation in extra-curricular activities and educational visits including residential visits

Community Focussed Schools

Budgeted cost: £1,000

Building strong partnerships with families;	Ensure school community events are accessible to all families Provide Family Thrive Sessions during spring and summer terms
Collaborating with other services	Signpost other support services and information for families via newsletters, emails and school website Collaborating with outside agencies to support vulnerable families including Cardiff Family Advice and Support, Children's Services and close liaison with Radyr Cluster Attendance Officer and EWO to support improved attendance
Responding to the needs of the community	Promote the availability of PDG Access Grants to parents via email, newsletters and website Promote, collect and sell nearly new uniform in school for parents in school entrance and at all school community events Facilitate financial assistance to enable e-FSM pupils to access residential visits Provide Welsh Government Breakfast Club ensures e-FSM have access to free daily breakfast