



**Pupil Development Grant 2025-2026  
School Spending Plan**

**School: Bryn Deri Primary School**

## School Overview

Detail	Data
School name	Bryn Deri Primary School
Number of learners in school	188 + 19FTE (Nursery)
Proportion (%) of PDG eligible learners	8%
Date this statement was published	April 2025
Date on which it will be reviewed	April 2026

### Pupil Development Grant 2025-26

PDG Allocation = **£24,150**

EYPDG Allocation = **£4,213**

**Total Allocation = £28,368**

**Total Expenditure = £36,756**

**Difference = £8,388**

Intended outcome	Success criteria
Ensure equity and quality for all learners including our youngest learners to support their learning and development.	e-FSM pupils achieve in line with non-FSM pupils
The health and well-being of children and young people is in line with the Framework on Embedding a Whole-School Approach to Emotional and Mental Well-being.	e-FSM pupils have the tools to look after their mental health and become <i>Healthy confident individuals</i>
Overcoming the impact of poverty on attainment and wellbeing	Improved engagement with families and raised aspirations,  Attendance and attainment of eFSM pupils is in line with non eFSM pupils

### Teaching and Learning

Budgeted cost: £ **38,783**

Activity	Evidence that supports this approach
Supporting the development of literacy and numeracy skills through specific intervention programmes which enable success across the curriculum for Wales and raise aspirations for all	Literacy and Numeracy Intervention support and programmes (LSA led) Staffing Wellcomm, Language Links, CLIP, Maths Factor, Sound Discovery SAIL STARS, Precision Teaching  Literacy and Numeracy Resources Maths Factor, Reading Bugs and Nessy
Supporting the health and well-being of children and young people - in line with the Framework on Embedding a Whole-School Approach to Emotional and Mental Well-being.	Mental Health and Wellbeing Intervention support and programmes (LSA led) Staffing  ELSA/Thrive
Providing equity and excellence for all	Whole Class Music Lessons (Violin/saxophone/recorder) funded by PTA  Participation in extra-curricular activities and educational visits including residential visits

## Community Focussed Schools

Building strong partnerships with families;	Ensure school community events are accessible to all families Provide Family Thrive Sessions during spring and summer terms
Collaborating with other services	Signpost other support services and information for families via newsletters, emails and school website Collaborating with outside agencies to support vulnerable families including Cardiff Family Advice and Support, Children's Services and close liaison with Radyr Cluster Attendance Officer and EWO to support improved attendance
Responding to the needs of the community	Promote the availability of PDG Access Grants to parents via email, newsletters and website Promote, collect and sell nearly new uniform in school for parents in school entrance and at all school community events Facilitate financial assistance to enable e-FSM pupils to access residential visits Provide Welsh Government Breakfast Club ensures e-FSM have access to free daily breakfast